

A Pastor's Perspective On His Vocation

Nearly twenty years ago, not long after my ordination and installation as a pastor in Minnesota, Karrie, the boys, and I were down at my aunt & uncle's home in Vermillion. Now, most of my family (on my father's side) are professional people. Most of them are or were pharmacists (my dad, grandpa, great-grandpa, aunt, uncle & 2 cousins). My brother was a pharmaceutical representative. I also have 3 cousins (and a cousin-in-law) who are dentists (one endodontist, one periodontist & two in general practice). My cousin Marshall's (the endodontist) wife has a PhD. in economics and, at that time, was a professor at the University of South Dakota. Angeline (Marshall's wife) & I (a lawyer in my previous life) were always the odd ducks in our otherwise medical family. Then I became a pastor.

While gathered together around ice cream, goodies, and family memories, that became the subject of much discussion as my cousins questioned me about my new calling. While being generally supportive, they also wondered if I missed the responsibilities that came with being a lawyer. It was clear that although they did support me, they also saw my becoming a pastor as a bit of a step backward. That's why, when I told them that I feel more responsibility to faithfully preach and teach God's Word than I ever did as a lawyer, they seemed perplexed. Now, I love my family dearly, but they didn't understand what the Lord was telling young pastor Timothy when He said, "Watch your life and doctrine (teaching) closely. Persevere in them, because if you do, you will save both yourself and your hearers" (1 Timothy 4:16). That is the responsibility a pastor feels. Doctrine (God's Word and teaching) are life...eternal life, and as a pastor I can only serve God and His people by remaining faithful to His Word.

With this in mind, I would like to share with you the prayer I pray right before I enter the sanctuary for worship. It is the sacristy prayer of Dr. Martin Luther.

O Lord God, dear Father in heaven. I am indeed, unworthy of the office and ministry in which I am to make known Thy glory and to nurture and serve this congregation.

But since Thou hast appointed me to be a pastor and teacher, and the people are in need of the teaching and the instructions, O be Thou my helper and let Thy holy angels attend me.

Then if Thou art pleased to accomplish anything through me, to Thy glory and not to mine or to the praise of men, grant me, out of Thy pure grace and mercy a right understanding of Thy Word and that I may also, diligently perform it.

O Lord Jesus Christ, Son of the living God, Thou Shepherd and Bishop of our souls, send Thy Holy Spirit that He may work with me, yea, that He may work in me to will and to do through Thy divine strength according to Thy good pleasure. Amen.

My prayer is that the Lord would be speaking His Word through me to you, His dear people; because that Word is what we all need most of all. After all, God's Word; His doctrine (teaching) is

life...literally life...because it points us to Jesus Christ, crucified and risen! It is my continual prayer that the Lord would – through His Word and Sacraments – work through me, yes work in me, to always teach and preach His Word of life.

Several years ago, a parishioner told me that they prayed the words of hymn 681 for me before every service. I take great strength from this and humbly ask that all of you might do the same. I think you will understand why as you ponder the words of this hymn:

*Send O Lord, Your Holy Spirit, On Your servant now, we pray;
 Let him prove a faithful shepherd that no lamb be led astray.
 Your pure teaching to proclaim, To extol Your holy name,
 And to feed Your lambs, dear Savior, Make his aim and sole endeavor.
 You, O Lord, Yourself have called him, for Your precious lambs to care;
 But to prosper in his calling, he the Spirit's gifts must share.
 Give him wisdom from above, fill his heart with holy love;
 In his weakness, Lord, be near him, in his prayers, Good Shepherd, hear him.
 Help, Lord Jesus, help him nourish, All Your children with Your Word.
 That in fervent love they serve You, till in heav'n their song is heard.
 Boundless blessings, Lord, bestow, on his faithful toil below,
 Till by grace to him be given, his reward, the crown of heaven.*

Thank you so much for your love and your continual prayers and support. My prayer is that I can always be what the Lord intends me to be for you. Where and when I fail, please forgive me; where and when I succeed, please give all glory to God. Thank you & God bless you all!

In Christ,
 Pastor Davis

Ladies of Emanuel Meeting Highlights



Ladies of Emanuel invite you to join our monthly gathering held on the second Tuesday of every month at 1 pm in the fellowship hall. We met last on July 14th. We had a potluck which was very good. Joan Smith led the topic in the

absence of Pastor.
 We put packages together for the Bible School children to make bracelets out of beads. Our monthly focus for July was to donate school supplies to the Orphan Grain Train. August 2nd coffee will be served by Rona and Joan.
 Our next meeting will be August 11th at 1pm. Joyce Kasuske will be hostess, and Pastor will give topic from page 20 of the summer Lutheran Quarterly Magazine.
 (Blessings in Disguise). Please join us.

ORPHAN GRAIN TRAIN COLLECTION CENTER MILBANK



Hours Tuesday 3-5pm Wednesday & Saturday 10-noon

Orphan Grain Train partners with Mercy Meals to pack and ship highly nutritious fortified meals (rice, soy and vitamin blends) to impoverished children, disaster victims and refugees globally. Milbank's OGT Collection Center added on to their building in 2018 for the purpose of packing Mercy Meals. The room always has two packing lines set up. We have had as many as 6 lines.

So almost any size group could come pack and provide meals for many.

January through June of this year 59,174 meals have been readied. The bags are placed in boxes, then on pallets and wrapped. These pallets are sent to Norfolk Nebraska via the OGT semi.

A comment from Linda and Tom Berens who frequently pack. "Our time spent packing Mercy Meals is a very humbling experience. In a short 1 ½ hours we affect so many people by providing nutritious meals for them. A very small, easy to help out in a very big way!!

We don't specifically ask for \$\$ when a group packs—but money is needed for buying the products and packaging. For setting up a time to pack contact Duane Folk 605-924-6831. AND we always pack the 1st Wednesday of every month at 9 am. Come and join. Linnea Schwandt

COLORADO PEACHES ARE ORDERED



We have ordered 75-100 lugs of peaches and hope they arrive sometime in August.

We do not have pricing or a firm date yet, but watch for further announcements Sunday in church or on our social media pages.

Thanks for your support of our youth programs!

MOVIE NIGHT

Follow Me, Boys!
IT CAPTURES ALL...
all the happiness and heartbreak of being America's #1 hometown hero.

With Disney
Follow Me, Boys!
From MACGUTHRY
with MILES

AUGUST 15

Fellowship Hall

STARTS AT 7 PM

Follow Me, Boys!

August Birthday Wishes	
1-Aug	Dexter, Ryan D.
1-Aug	Jackson, Jacob C.
1-Aug	VanHout, Kristie S.
2-Aug	Anderson, Nicholas A.
2-Aug	Davis, Ward
2-Aug	Dragt, DeeAnn K.
2-Aug	Schell, Kelly
2-Aug	VanHout, Kaia S.
3-Aug	Fraasch, Jason
3-Aug	Hilbrands, Kelly L.
4-Aug	Dikstaal, Carolea H.
4-Aug	Karges, Michelle
4-Aug	Nicholson, Morgan A.
4-Aug	Reil, Deanna L.
5-Aug	Madsen, Janelle M.
5-Aug	Zubke, Makenna R.
7-Aug	Athey, Leah I.
7-Aug	Hothenke, Arvid
7-Aug	Polkinghorne, Barb
7-Aug	Reil, Tanya
7-Aug	Rethke, Mark P.
8-Aug	Dexter, Jenna A.
8-Aug	Guiley, Douglas (Doug)
8-Aug	Morton, Todd W.
8-Aug	Mueller, Grant T.
8-Aug	Saint George, Jaiden T.
9-Aug	Bolton, Pat
10-Aug	Hunt, Cydney J.
10-Aug	Mead, Penny M.
10-Aug	Weyh, Sydnee M.
11-Aug	Campbell, Gerald
11-Aug	Cummins, Diane K.
11-Aug	Dexter, Douglas L.
11-Aug	Haigh, Jessica L.
11-Aug	Morton, Sheila A.
11-Aug	Pies, Arlon
11-Aug	Thiele, Debra A.
11-Aug	Weinkauf, Derek D.
12-Aug	Heffron, Jolien
12-Aug	Kolb, Linda
13-Aug	Berkner, Corley M.
13-Aug	Dauwen, Diann E.
13-Aug	Leddy, Kadon R.
13-Aug	Wellnitz, Marjorie A. (Marge)

August Anniversary Wishes	
2-Aug	Riley, Mason M. and Katie
4-Aug	Hanson, Dean A. and Beverly A.
4-Aug	Weyh, John and Misty
6-Aug	Schwandt, Jackson R. and Breanna L.
7-Aug	Fischer, David P. and Dana
8-Aug	Jibbens, Randolph H. (Randy) and Debra J.
11-Aug	Schmieg, Jada C. and Brandon J.
12-Aug	Mielitz, Richard R. and Tammy
13-Aug	Reil, Gary L. and Michelle
23-Aug	Street, Geoff and Kris
23-Aug	Tietjen, Larry L. and Jeanne K.
28-Aug	Krause, Jason L. and Rita J.

14-Aug	Lee, Sophia P.
15-Aug	Koch, Jacob M.
16-Aug	Schell, Amber M.
18-Aug	Bolin, Julie
18-Aug	Campbell, Koda
18-Aug	Seezs, Dallas J.
18-Aug	Staehling, Christina L.
18-Aug	Steltz, Andrew R.
18-Aug	Wilde, Vivian J.
20-Aug	Mueller, Stephen (Steve)
21-Aug	DiNatale, Karmen A.
21-Aug	Fewkes Grant, Kylie M.
23-Aug	Bohn, Donald
23-Aug	Lee, Mark A.
23-Aug	Schweer, Kaden
24-Aug	Jackson, Pam
24-Aug	Reyelts, Deloria (Dee Dee)
24-Aug	Tesch, Emmett D.
25-Aug	Zubke, Natasha M.
26-Aug	Lingwall, Tim
26-Aug	Riley, Michael J.
28-Aug	Gesswein, John L.
28-Aug	Karels, Karissa L.
29-Aug	Dexter, Devon J.
29-Aug	Neuschwander, Gaylen R.
29-Aug	Radil, Joshua L.
29-Aug	Seehafer, Rick R.
29-Aug	Tesch, Peyton
30-Aug	Karges, Michael R.
31-Aug	VanHout, Kobe
31-Aug	Wendland, Michael
31-Aug	Wieber, Jeremy A.

Notes:
all numbers are rounded
in this report.

Emanuel Lutheran Church

Fiscal 2026 Actual vs. Budget

8/7/2026
08:23 pm

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Income													
(no Major group)													
Weekly Offerings													
Current	Actual → 20,747	25,401	27,107	24,246	25,562	25,057	21,170	5,714	0	0	0	0	175,004
Budget:	28,642	28,642	28,642	28,642	28,642	28,642	28,642	28,642	28,642	28,642	28,642	28,642	343,700
Missions (SD District)	Actual → 755	514	898	500	709	552	735	195	0	0	0	0	4,858
Budget:	417	417	417	417	417	417	417	417	417	417	417	417	5,000
Building Fund Income	205	595	6,360	220	395	2,310	200	100	0	0	0	0	10,385
Budget:	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Loose Offer Current	1,034	1,550	1,586	1,487	1,702	711	666	323	0	0	0	0	9,057
Budget:	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850	22,200
Sun School-Current	5	17	37	6	0	0	0	0	0	0	0	0	65
Budget:	44	44	44	44	44	0	0	0	44	44	44	44	400
Fellowship	39	0	0	0	0	17	0	0	0	0	0	0	56
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Weekly Offerings:													
	22,785	28,077	35,987	26,459	28,368	28,647	22,771	6,332	0	0	0	0	199,425
Budget:	31,453	31,453	31,453	31,453	31,453	31,408	31,408	31,408	31,453	31,453	31,453	31,453	377,300
Special Missions													
Radio Fund	0	85	40	0	0	0	0	0	0	0	0	0	125
Budget:	50	50	50	50	50	50	50	50	50	50	50	50	600
TIM	0	0	0	345	0	0	0	0	0	0	0	0	345
Budget:	92	92	92	92	92	92	92	92	92	92	92	92	1,100
Orphan Grain Train	0	0	745	0	0	0	0	0	0	0	0	0	745
Budget:	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000
The Banquet	0	0	0	0	0	0	476	0	0	0	0	0	476
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Main Street Living	348	0	0	0	0	390	25	0	0	0	0	0	763
Budget:	92	92	92	92	92	92	92	92	92	92	92	92	1,100
Mercy Meals	0	0	0	-59	0	0	0	0	0	0	0	0	-59
Budget:	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Food Pantry Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Door Offering/Out of Area	0	0	0	0	20	0	0	0	0	0	0	0	20

* = Inactive

732.00
Food 4 poor
Door offering

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund		Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Budget:		0	0	0	0	0	0	0	0	0	0	0	0	0
Lutheran Family Services		0	0	0	100	0	0	0	0	0	0	0	0	100
Budget:		92	92	92	92	92	92	92	92	92	92	92	92	1,100
Lutheran Heritage Foundation		0	400	0	0	0	0	0	0	0	0	0	0	400
Budget:		0	0	1,000	0	0	0	0	0	0	0	0	0	1,000
Native American Ministry		0	0	0	0	0	0	575	0	0	0	0	0	575
Budget:		83	83	83	83	83	83	83	83	83	83	83	83	1,000
LCMS Disaster Relief		0	0	0	0	0	0	0	170	0	0	0	0	170
Budget:		83	83	83	83	83	83	83	83	83	83	83	83	1,000
Miscellaneous-SpMis		0	0	0	0	488	0	0	0	0	0	0	0	488
Budget:		0	0	0	0	0	0	0	0	0	0	0	0	0
Special Missions:		348	485	785	386	508	390	1,076	170	0	0	0	0	4,148
Budget:		658	658	1,658	1,658	658	658	658	658	658	658	658	658	9,900
Other Receipts														
Refunds		0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:		50	50	50	50	50	50	50	50	50	50	50	50	600
Interest Income		0	4	2	1	1	1	0	1	0	0	0	0	11
Budget:		3	3	3	3	3	3	3	3	3	3	3	3	30
Be Ye Doers		0	200	0	350	0	0	0	0	0	0	0	0	550
Budget:		67	67	67	67	67	67	67	67	67	67	67	67	800
Choice Dollars		0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:		250	250	250	250	250	250	250	250	250	250	250	250	3,000
Inter-Acct Transfer		0	0	0	0	0	-987	0	0	0	0	0	0	-987
Budget:		0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Receipts		0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:		198	198	198	198	198	198	198	198	198	198	198	198	2,370
Other Receipts:		0	204	2	351	1	-986	0	1	0	0	0	0	-426
Budget:		567	567	567	567	567	567	567	567	567	567	567	567	6,800
Special Services														
Advent		0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:		0	0	0	0	0	0	0	0	0	0	750	750	1,500
Christmas Day		0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:		0	0	0	0	0	0	0	0	0	0	0	1,000	1,000

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
New Year's Eve	85	0	0	0	0	0	0	0	0	0	0	0	85
Budget:	400	0	0	0	0	0	0	0	0	0	0	0	400
Christmas Eve	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500
Lent	0	10	3,296	110	0	0	0	0	0	0	0	0	3,416
Budget:	0	0	1,250	1,250	0	0	0	0	0	0	0	0	2,500
Mauudy Thursday	0	0	0	782	0	0	0	0	0	0	0	0	782
Budget:	0	0	0	800	0	0	0	0	0	0	0	0	800
Good Friday	0	0	0	856	0	0	0	0	0	0	0	0	856
Budget:	0	0	0	800	0	0	0	0	0	0	0	0	800
Easter	0	0	0	1,808	0	0	0	0	0	0	0	0	1,808
Budget:	0	0	0	3,500	0	0	0	0	0	0	0	0	3,500
Ascension Day	0	0	0	0	367	0	25	0	0	0	0	0	392
Budget:	0	0	0	0	400	0	0	0	0	0	0	0	400
Ash Wednesday	0	789	0	0	0	0	0	0	0	0	0	0	789
Budget:	0	0	800	0	0	0	0	0	0	0	0	0	800
Thanksgiving	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000
Epiphany	177	0	0	0	0	0	0	0	0	0	0	0	177
Budget:	400	0	0	0	0	0	0	0	0	0	0	0	400
Special Services:	262	799	3,296	3,556	367	0	25	0	0	0	0	0	8,305
Budget:	800	0	2,050	6,350	400	0	0	0	0	0	2,750	5,250	17,600
(no Major group):	23,395	29,565	40,070	30,752	29,244	28,050	23,872	6,504	0	0	0	0	211,452
Budget:	33,478	32,678	35,728	40,028	33,078	32,633	32,633	32,633	32,678	32,678	35,428	37,928	411,600
Income:	23,395	29,565	40,070	30,752	29,244	28,050	23,872	6,504	0	0	0	0	211,452
Income budget:	33,478	32,678	35,728	40,028	33,078	32,633	32,633	32,633	32,678	32,678	35,428	37,928	411,600

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
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Expense

(no Major group)

Board of Elders

Lutheran Witness	Actual →	977	0	0	0	0	0	0	0	0	0	0	977
Budget:		0	1,000	0	0	0	0	0	0	0	0	0	1,000
Music		0	0	0	0	0	0	0	0	0	0	0	0
Budget:		0	0	0	0	0	0	250	0	0	0	0	250
Convention and Conference	Actual →	0	0	0	1,974	213	0	0	0	0	0	0	2,187
Budget:		0	0	0	0	0	0	2,000	0	0	0	0	2,000
Music Copyright		0	0	0	0	0	0	0	0	0	0	0	0
Budget:		0	0	0	0	0	0	0	0	250	0	0	250
Worship Items		471	815	21	79	0	16	138	0	0	0	0	1,540
Budget:		80	80	80	80	80	80	80	80	80	80	80	960
Communion Supplies		0	0	177	0	0	0	0	0	0	0	0	177
Budget:		21	21	21	21	21	21	21	21	21	21	21	250
Confirmation		0	0	591	0	0	63	548	0	0	0	0	1,203
Budget:		183	183	183	183	183	183	183	183	183	183	183	2,200
Portals of Prayer		0	0	472	0	0	472	0	0	0	0	0	945
Budget:		500	0	0	500	0	0	500	0	500	0	0	2,000
Guest Speakers		0	0	0	0	0	0	0	0	0	0	0	0
Budget:		250	0	0	250	0	0	250	0	250	0	0	1,000
Miscellaneous-BoEI		810	161	1,064	359	140	45	194	0	0	0	0	2,772
Budget:		0	500	0	0	200	250	500	0	1,050	0	0	2,500
Computer Software		37	21	685	21	21	21	37	0	0	0	0	844
Budget:		63	63	63	63	63	63	63	63	63	63	63	750

Board of Elders:

	2,294	997	3,011	2,433	375	618	917	0	0	0	0	0	10,645
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Budget:

	1,097	1,847	347	1,097	547	597	3,597	597	1,397	1,347	347	347	13,160
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Board of Stewardship

Offering Envelopes		0	665	0	0	0	0	0	0	0	0	0	665
Budget:		0	700	0	0	0	0	0	0	0	0	0	700
Miscellaneous-BoSt		35	268	32	38	31	32	35	32	0	0	0	504
Budget:		35	35	35	35	35	35	35	35	35	35	35	420
Banking Fees		0	0	0	0	0	100	0	0	0	0	0	100

* = Inactive

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Board of Stewardship:	35	933	32	38	31	132	35	32	0	0	0	0	1,270
Budget:	35	735	35	35	35	35	35	35	35	35	35	35	1,120
Board of Evangelism													
New Members	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	0	0	0	0	0	200	0	0	0	0	0	0	200
Miscellaneous-BoEv	0	155	119	11	0	708	195	0	0	0	0	0	1,187
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Web Site	0	51	191	0	0	0	300	0	0	0	0	0	542
Budget:	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Board of Evangelism:	0	206	310	11	0	708	495	0	0	0	0	0	1,729
Budget:	100	100	100	100	100	300	100	100	100	100	100	100	1,400
Board of Youth													
Miscellaneous-BoY	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	208	208	208	208	208	208	208	208	208	208	208	208	2,500
Board of Youth:	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	208	208	208	208	208	208	208	208	208	208	208	208	2,500
Board of Trustees													
Organ/Piano Tuning	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	125	125	125	125	125	125	125	125	125	125	125	125	1,500
Fuel-Church	1,584	1,256	1,260	0	2,798	0	0	0	0	0	0	0	6,898
Budget:	900	1,700	1,500	1,200	400	10	10	10	10	25	35	200	6,000
Fuel-Parsonage	187	197	157	0	313	0	0	0	0	0	0	0	854
Budget:	160	180	170	125	80	15	9	9	9	18	35	90	900
Electricity-Church	804	915	587	539	271	464	544	0	0	0	0	0	4,125
Budget:	604	604	604	604	604	604	604	604	604	604	604	604	7,250
Electricity-Parsonage	188	143	137	168	138	202	218	0	0	0	0	0	1,194
Budget:	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Garbage-Church	106	106	106	106	106	106	106	0	0	0	0	0	743
Budget:	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Garbage-Parsonage	70	0	0	70	0	0	70	0	0	0	0	0	210
Budget:	70	0	0	70	0	0	70	0	0	70	0	0	280
Phone\Cell-Church	130	129	444	133	445	130	444	0	0	0	0	0	1,855

Fiscal 2026 Actual vs. Budget

Book 01: General Fund

	Jan. 208	Feb. 208	Mar. 208	Apr. 208	May 208	Jun. 208	Jul. 208	Aug. 208	Sep. 208	Oct. 208	Nov. 208	Dec. 208	Total 2,500
Budget:	72	72	72	72	72	72	72	0	0	0	0	0	506
Internet-Church	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Budget:	0	124	487	0	92	105	0	0	0	0	0	0	808
Parsonage Updating/Repair	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Budget:	117	115	134	112	108	111	247	0	0	0	0	0	944
Water-Church	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Budget:	87	87	82	85	84	87	81	0	0	0	0	0	592
Water-Parsonage	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Budget:	0	297	-749	0	0	0	0	0	0	0	0	0	-452
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	18,000
Budget:	0	0	2,625	425	425	0	850	0	0	0	0	0	4,325
Church Cleaning Professionals	958	958	958	958	958	958	958	958	958	958	958	958	11,500
Budget:	1,278	393	9,336	903	296	1,678	6,187	0	0	0	0	0	20,070
Repairs/Maint.-Church	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Budget:	0	208	489	9	0	0	0	0	0	0	0	0	706
Postage/Office Supplies	333	333	333	333	333	333	333	333	333	333	333	333	4,000
Budget:	393	399	567	387	0	688	315	291	0	0	0	0	3,039
Office Supplies-Machine	417	417	417	417	417	417	417	417	417	417	417	417	5,000
Budget:	0	0	0	250	0	0	0	0	0	0	0	0	250
Furniture-Fixture Upkeep	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	215	110	356	41	268	23	70	0	0	0	0	0	1,083
Janitor Supplies/Equip	292	292	292	292	292	292	292	292	292	292	292	292	3,500
Budget:	0	46	0	0	0	0	0	0	0	0	0	0	46
Miscellaneous-BoTrust	42	42	42	42	42	42	42	42	42	42	42	42	500
Budget:	5,230	4,598	16,091	3,302	5,416	3,666	9,204	291	0	0	0	0	47,796
Board of Trustees:	5,393	6,143	5,933	5,658	4,743	4,288	4,352	4,282	4,282	4,376	4,333	22,553	76,330
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	345
Board of Ed	0	0	0	0	0	0	0	0	0	0	0	0	850
Budget:	0	174	0	0	0	120	0	0	0	0	0	0	294
S.S. Equip & Supplies	500	0	0	0	0	0	0	500	0	0	0	0	1,000
Budget:	193	22	0	0	0	21	0	0	0	0	0	0	236
S.S. Lesson Material													

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Budget:	350	0	0	0	50	0	0	350	0	0	0	0	750
Miscellaneous-BoEd	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Board of Ed:	193	196	0	0	153	141	192	0	0	0	0	0	875
Budget:	950	100	100	100	150	100	950	950	100	100	100	100	3,800
Board of Ed-Preschool													
Paper & Miscellaneous	51	0	162	0	163	0	0	0	0	0	0	0	377
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Board of Ed-Preschool:	51	0	162	0	163	0	0	0	0	0	0	0	377
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Pastor													
Admin. Pastor Salary	8,000	8,000	8,000	8,000	8,000	8,000	8,000	0	0	0	0	0	56,000
Budget:	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	96,000
Mileage	0	0	0	0	0	0	1,843	0	0	0	0	0	1,843
Budget:	208	208	208	208	208	208	208	208	208	208	208	208	2,500
Admin. Cont. Ed & Books	40	0	0	0	0	0	0	0	0	0	0	0	40
Budget:	42	42	42	42	42	42	42	42	42	42	42	42	500
Administrative Pastor:	8,040	8,000	8,000	8,000	8,000	8,000	9,843	0	0	0	0	0	57,883
Budget:	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	99,000
Other Salaries													
Office Manager Gross Wage	4,333	4,333	4,333	4,333	4,333	4,333	4,333	0	0	0	0	0	30,333
Budget:	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	52,000
Custodian Salary	638	791	740	799	676	548	485	0	0	0	0	0	4,675
Budget:	750	750	750	750	750	750	750	750	750	750	750	750	9,000
Custodian Assistant	235	255	204	252	228	228	208	0	0	0	0	0	1,611
Budget:	200	200	200	200	200	200	200	200	200	200	200	200	2,400
Financial Secretary Wage	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	0	0	0	0	0	0	0	0	0	0	0	1,400	1,400
Treasurer Wage	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	0	0	0	0	0	0	0	0	0	0	0	1,400	1,400
Organist Salary	875	375	1,000	1,125	375	375	500	0	0	0	0	0	4,625
Budget:	750	750	750	750	750	750	750	750	750	750	750	750	9,000
Choir Direction	100	100	100	100	100	0	0	0	0	0	0	0	500

Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan. 203	Feb. 203	Mar. 203	Apr. 203	May 203	Jun. 203	Jul. 203	Aug. 203	Sep. 203	Oct. 203	Nov. 203	Dec. 203	Total
Budget:													
Other Salaries:	6,181	5,854	6,377	6,610	5,712	5,484	5,526	0	0	0	0	0	41,744
Budget:	6,236	6,236	6,236	6,236	6,236	6,033	6,033	6,236	6,236	6,236	6,236	9,036	77,225
Other Payroll													
Payroll Monthly Fee	250	250	250	250	250	250	250	0	0	0	0	0	1,747
Budget:	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Employer Share 4038 CRSP 1% Match	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget:	125	125	125	125	125	125	125	125	125	125	125	125	1,500
Employer Share SS/MC	658	444	419	459	477	409	391	0	0	0	0	0	3,258
Budget:	430	430	430	430	430	430	430	430	430	430	430	430	5,160
Workman's Comp	0	0	-590	0	0	0	0	0	0	0	0	0	-590
Budget:	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000
Other Payroll:	908	694	79	709	727	658	641	0	0	0	0	0	4,415
Budget:	2,805	805	805	805	805	805	805	805	805	805	805	805	11,660
Benefits													
Pastor Health Plan (CHP)	967	967	967	967	967	967	967	0	0	0	0	0	6,767
Budget:	967	967	967	967	967	967	967	967	967	967	967	967	11,601
Pastor Disability/Survivor	168	182	175	175	175	175	175	0	0	0	0	0	1,225
Budget:	217	217	217	217	217	217	217	217	217	217	217	217	2,600
Pastor Retirement (CRP)	1,028	1,112	1,070	1,070	1,070	1,070	1,070	0	0	0	0	0	7,490
Budget:	933	933	933	933	933	933	933	933	933	933	933	933	11,200
Office Mgr Health Plan	1,250	1,250	1,250	1,250	1,250	1,250	1,250	0	0	0	0	0	8,750
Budget:	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	1,271	15,250
Office Mgr Disability/Sur	74	78	76	76	76	76	76	0	0	0	0	0	531
Budget:	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Office Mgr Retirement	451	477	464	464	464	464	464	0	0	0	0	0	3,246
Budget:	342	342	342	342	342	342	342	342	342	342	342	342	4,100
Benefits:	3,937	4,065	4,001	4,001	4,001	4,001	4,001	0	0	0	0	0	28,009
Budget:	3,813	3,813	3,813	3,813	3,813	3,813	3,813	3,813	3,813	3,813	3,813	3,813	45,751
Budgeted Missions													
District & Synod	0	6,000	0	6,000	0	6,000	0	0	0	0	0	0	18,000
Budget:	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
Radio	340	300	300	375	300	300	375	0	0	0	0	0	2,290

Emanuel Lutheran Church
Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Budget:	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Budgeted Missions:	340	6,300	300	6,375	300	6,300	375	0	0	0	0	0	20,290
Budget:	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000
Non-Budgeted Missions													
TIM	0	0	0	550	0	0	0	0	0	0	0	0	550
Budget:	0	0	0	550	0	0	0	0	0	550	0	0	1,100
Lutheran Family Service	0	0	0	0	0	588	0	0	0	0	0	0	588
Budget:	0	0	0	0	550	0	0	0	0	0	0	550	1,100
Orphan Grain Train	0	0	0	745	0	0	0	0	0	0	0	0	745
Budget:	0	0	0	0	0	500	0	0	0	0	0	0	500
Door Offering/Out of Area	0	0	0	0	20	0	0	0	0	0	0	0	20
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Main Street Living	550	0	0	0	0	0	550	0	0	0	0	0	1,100
Budget:	550	0	0	0	0	550	0	0	0	0	0	0	1,100
Lutheran Heritage Fund	0	0	400	0	0	0	0	0	0	0	0	0	400
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American Ministry	0	0	0	0	0	0	575	0	0	0	0	0	575
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Budgeted Missions:	550	0	400	1,295	20	588	1,125	0	0	0	0	0	3,978
Budget:	550	0	0	550	550	1,050	0	0	0	550	0	550	3,800
Non-Budget Items													
Be Ye Doers/Kitchen Suppl	56	0	40	0	0	0	0	0	0	0	0	0	96
Budget:	83	83	83	83	83	83	83	83	83	83	83	83	1,000
Non-Budget Items:	56	0	40	0	0	0	0	0	0	0	0	0	96
Budget:	83	83	83	83	83	83	83	83	83	83	83	83	1,000
(no Major group):	27,816	31,843	38,803	32,774	24,898	30,297	32,353	323	0	0	0	0	219,107
Budget:	33,019	31,819	29,409	30,434	29,019	29,062	31,726	28,858	28,808	29,402	27,809	49,379	378,746
Internal Operations													
Internal	0	0	0	-40	0	0	0	0	0	0	0	0	-40
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0
Internal:	0	0	0	-40	0	0	0	0	0	0	0	0	-40
Budget:	0	0	0	0	0	0	0	0	0	0	0	0	0

Emanuel Lutheran Church

Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Internal Operations:													
Budget:	0	0	0	-40	0	0	0	0	0	0	0	0	-40
	0	0	0	0	0	0	0	0	0	0	0	0	0
Expense:	27,816	31,843	38,803	32,734	24,898	30,297	32,353	323	0	0	0	0	219,067
Expense budget:	33,019	31,819	29,409	30,434	29,019	29,062	31,726	28,858	28,808	29,402	27,809	49,379	378,746

Fiscal 2026 Actual vs. Budget

Book 01: General Fund	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Summary, Book 01: General Fund													
Income:	23,395	29,565	40,070	30,752	29,244	28,050	23,872	6,504	0	0	0	0	211,452
Budget:	33,478	32,678	35,728	40,028	33,078	32,633	32,633	32,633	32,678	32,678	35,428	37,928	411,600
- Expense:	27,816	31,843	38,803	32,734	24,898	30,297	32,353	323	0	0	0	0	219,067
Budget:	33,019	31,819	29,409	30,434	29,019	29,062	31,726	28,858	28,808	29,402	27,809	49,379	378,746
Net Income:	-4,421	-2,278	1,267	-1,982	4,346	-2,247	-8,481	6,181	0	0	0	0	-7,615
Net budget:	458	859	6,319	9,593	4,059	3,572	908	3,775	3,870	3,275	7,619	-11,451	32,854
Actual less budget:	-4,879	-3,136	-5,052	-11,575	288	-5,818	-9,389	2,406	-3,870	-3,275	-7,619	11,451	-40,469

August 2026

Sun	Mon	Tue	Wed	Thu	Fri	Sat
2 9am Worship Service with Holy Communion 10:30 am Fellowship followed by Bible Study 10:30 SS Teacher Mtg	3 6pm Sourdough Workshop	4 6pm Elders' Mtg	5 9am Mercy Meal Packing 2pm Mid-week Worship with Holy Communion 8pm AA Meeting	6 9am Mission Sewing Group Meets	7 11am Worship Service at St. Williams Care Center	8 9am Bible Study—Men's Group 5pm Worship Service at Trinity—Corona
9 9am Worship Service 10:30 am Fellowship followed by Bible Study	10 5:30 Bulldog Pre-school Orientation in Fellowship Hall	11 1pm - LOE (L.W.M.L) Meeting 5:30pm - Youth Board 6pm - Evangelism & Stewardship Trustee Board 7pm Church Council Meeting	12 2pm Mid-week Worship with Holy Communion 8pm AA Meeting	13 11am Worship Service at Park Place 1pm - Bible Study	14	15 9am Fellowship Hall Reserved by H. Riley 5pm Worship Service at Trinity—Corona 7pm Movie Night—Fellowship Hall
16 9am Worship Service with Holy Communion 10:30 am Fellowship followed by Bible Study	17	18	19 8pm AA Meeting	20	21	22 5pm - Worship Service at Trinity in Corona
23 9am Worship Service 10:30 am Fellowship followed by Bible Study 2:30 Vespers St. Williams 3:15 Vespers Park Place 4:00 Vespers Avantara	24	25	26 2pm Mid-week Worship with Holy Communion 6pm Confirmation Meeting with Parents and Students grades 5-8th 8pm AA Meeting <i>Newsletter Articles Due to office.</i>	27 12:30 Vespers Peace-ful Pines 1pm - Bible Study 2:30 Worship Service at Wilmot Care Center	28	29 5pm - Worship Service at Trinity in Corona
30 9am Worship Service with Holy Communion 10:30 am Fellowship followed by Bible Study 2:00 Congregational Meeting at Emanuel with Wilmot and Corona	31					

